

2020

CERTIFICATE

To the Clerk of Phillips County, State of Kansas
We, the undersigned, officers of

Arcade Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	1,390	1,154	.426
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	XXXXXX	1,390	1,154	
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Township	2707.2161
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 10-11 2019

Linda McDaniel
County Clerk

D. Robinson - Clerk
Kathleen Beard - Treasurer
Kim Brown - Trustee

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

CPA Legend

0

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 1,183
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 1,183

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 60,359
5b. Personal property 2018	- 57,937
5c. Increase in personal property (5a minus 5b)	+ 2,422
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 345
7. Total valuation adjustment (sum of 4, 5c, 6)	2,767
8. Total estimated valuation July 1, 2019	2,509,123
9. Total valuation less valuation adjustment (8 minus 7)	2,506,356
10. Factor for increase (7 divided by 9)	0.00110
11. Amount of increase (10 times 3)	+ \$ 1
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 1,184
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	1,184
15. Consumer Price Index for all urban consumers for calendar year 2018	2.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 30
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 1,214

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

0

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	332	404	197
Receipts:			
Ad Valorem Tax	1,235	1,183	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			33
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			14
Watercraft Tax			17
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,235	1,183	64
Resources Available:	1,567	1,587	261
Expenditures:			
Officers Pay	180	210	210
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Cemetery Maintenance	900	1,090	1,090
Insurance			
Publication	83	90	90
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,163	1,390	1,390
Unencumbered Cash Balance Dec 31	404	197	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	1,390	1,390	1,390
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,390
		Tax Required	1,129
Delinquent Comp Rate:	2.2%		25
Amount of 2019 Ad Valorem Tax			1,154

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Arcade Township

Phillips County

will meet on August 06, 2019 at Noon at 784 4th St, Phillipsburg, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at H&R Block office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,163		1,390	0.472	1,390	1,154	0.460
Debt Service							
Library							
Road							
Special Machinery							
Totals	1,163	0.000	1,390	0.472	1,390	1,154	0.460
Less: Transfers	0		0		0		
Net Expenditure	1,163		1,390		1,390		
Total Tax Levied	0		1,183		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	0		0		2,509,123		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Deb Robinson

Clerk

PUBLIC NOTICE

(First published in The Advocate Thursday, July 25, 2019) It

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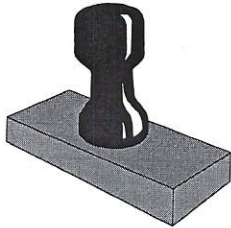
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Total Tax Levied	0		1,183		XXXXXXXXXXXXXXX		
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Total	0		0		0		

*Tax rates are expressed in mills.

Deb Robinson
Clerk



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower

of lawful age, being duly sworn upon oath, states that he is the Publisher of

The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 25th day of JULY, 2019.
2nd Publication was made on the ____ day of _____, 2019.
3rd Publication was made on the ____ day of _____, 2019.
4th Publication was made on the ____ day of _____, 2019.

Publication Fee \$ 76.50
Affidavit, Notary Fees \$ _____
Additional Copies @ \$ _____

Total Publication Fee \$ 76.50

Signed

Ronald K. Lower

Witness my hand this 25 day of July, 2019.

Subscribed and sworn to before me
this 25 day of July, 2019.

Karlye Stephen Notary Public

My Commission Expires Oct 3rd 2021

